

**Missouri Department of Social Services  
Office of Early Childhood**



**Block Grant Child Care  
Monthly Management Report**

**July 2004**



**Missouri Department of Social Services  
Research and Evaluation  
221 West High Street, Broadway Building  
Jefferson City, MO 65101**

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## **GLOSSARY**

FCS/AC/CTS/IIS	Family Centered Services/Alternative Care/Children's Treatment Services/Intensive In-Home Services
GAFP	Grandparents as Foster Parents
IM	Income Maintenance
OEC	Office of Early Childhood

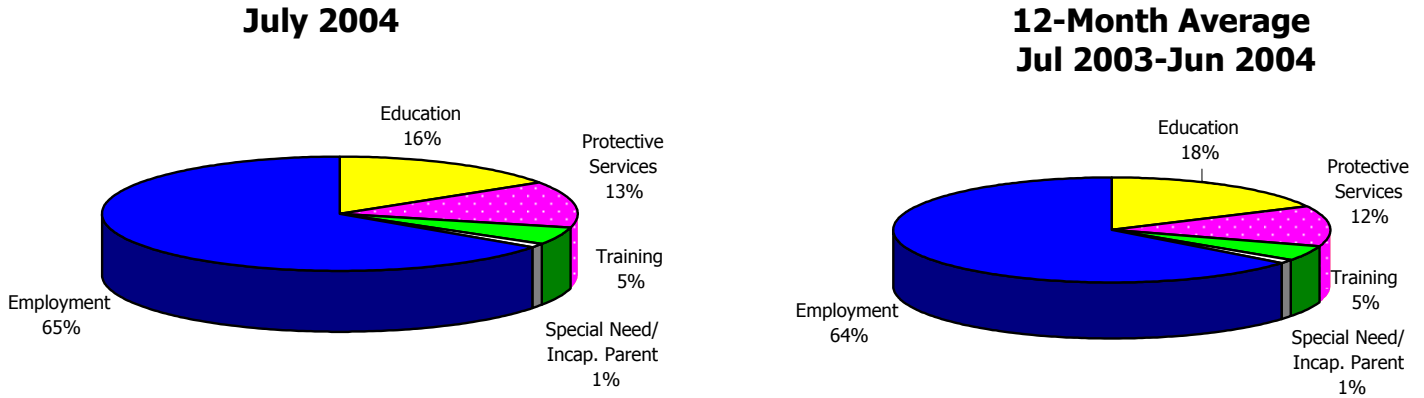
## **NOTES**

- Unless noted elsewhere, all data contained in this report is based on payments made during the report month, usually for care provided the previous month.
- Payment data provided is for informational purposes only and is not meant to provide an auditable account of expenditures.
- Observe caution in the use of percentages when the base for computations is small, especially if observations total less than 100.

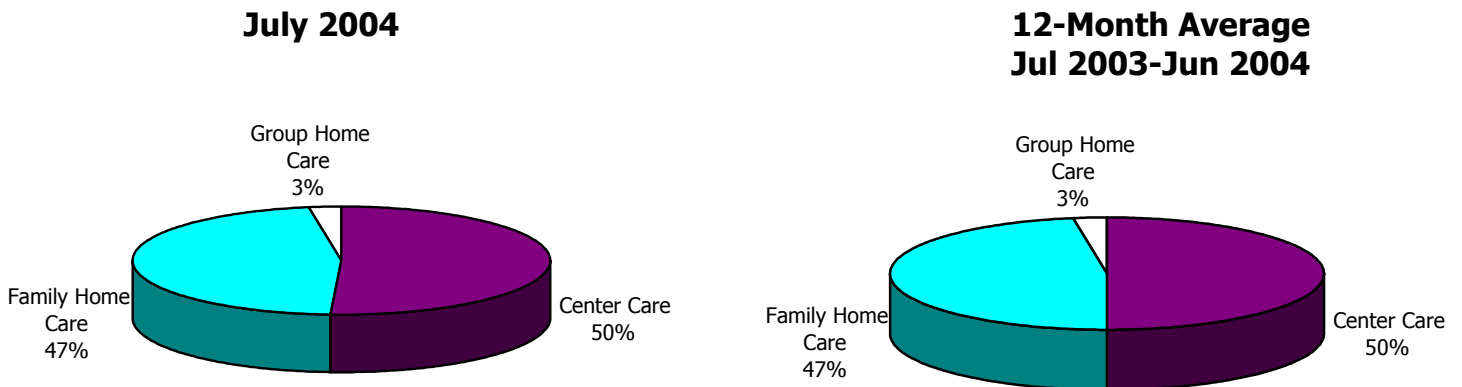
The map of Missouri is divided into six regions, each color-coded and labeled with its name and the counties it contains:

- NW REGION (Pink):** Atchison, Nodaway, Worth, Harrison, Mercer, Putnam, Schuyler, Scotland, Clark, Holt, Andrew, DeKalb, Daviess, Grundy, Sullivan, Adair, Knox, Lewis, Buchanan, Clinton, Caldwell, Livingston, Linn, Macon, Shelby, Marion, Platte, Clay, Ray, Carroll, Chariton, Randolph, Monroe, Ralls, Pike.
- NE REGION (Green):** Lincoln, Howard, Boone, Audrain, Callaway, Montgomery, Warren, St. Charles, St. Louis, St. Louis City, Jefferson, Franklin, Gasconade, Osage, Cole, Morgan, Moniteau, Cooper, Pettis, Johnson, Lafayette, Cass, Jackson.
- KC REGION (Blue):** Jackson, Clay, Platte, Buchanan, Andrew, Holt, Atchison, Nodaway, Worth, Harrison, Mercer, Putnam, Schuyler, Scotland, Clark, Adair, Knox, Lewis, Macon, Shelby, Marion, Randolph, Monroe, Ralls, Pike, Lincoln, Howard, Boone, Audrain, Callaway, Montgomery, Warren, St. Charles, St. Louis, St. Louis City, Jefferson, Franklin, Gasconade, Osage, Cole, Morgan, Moniteau, Cooper, Pettis, Johnson, Lafayette, Cass, Jackson.
- STL REGION (Red):** St. Charles, St. Louis, St. Louis City, Jefferson, Franklin, Gasconade, Osage, Cole, Morgan, Moniteau, Cooper, Pettis, Johnson, Lafayette, Cass, Jackson.
- SW REGION (Cyan):** Bates, Henry, Benton, Miller, Maries, Phelps, Crawford, Washington, St. Genevieve, Perry, Ste. Francois, St. Clair, Hickory, Camden, Pulaski, Dent, Iron, Madison, Reynolds, Wayne, Bollinger, Cape Girardeau, Scott, Mississippi, Stoddard, New Madrid, Pemiscot, Dunklin, Butler, Ripley, Oregon, Howell, Texas, Shannon, Carter, Douglas, Christian, Greene, Webster, Wright, Laclede, Dallas, Polk, Cedar, Barton, Jasper, Newton, McDonald, Barry, Stone, Taney, Ozark.
- SE REGION (Yellow):** Bates, Henry, Benton, Miller, Maries, Phelps, Crawford, Washington, St. Genevieve, Perry, Ste. Francois, St. Clair, Hickory, Camden, Pulaski, Dent, Iron, Madison, Reynolds, Wayne, Bollinger, Cape Girardeau, Scott, Mississippi, Stoddard, New Madrid, Pemiscot, Dunklin, Butler, Ripley, Oregon, Howell, Texas, Shannon, Carter, Douglas, Christian, Greene, Webster, Wright, Laclede, Dallas, Polk, Cedar, Barton, Jasper, Newton, McDonald, Barry, Stone, Taney, Ozark.

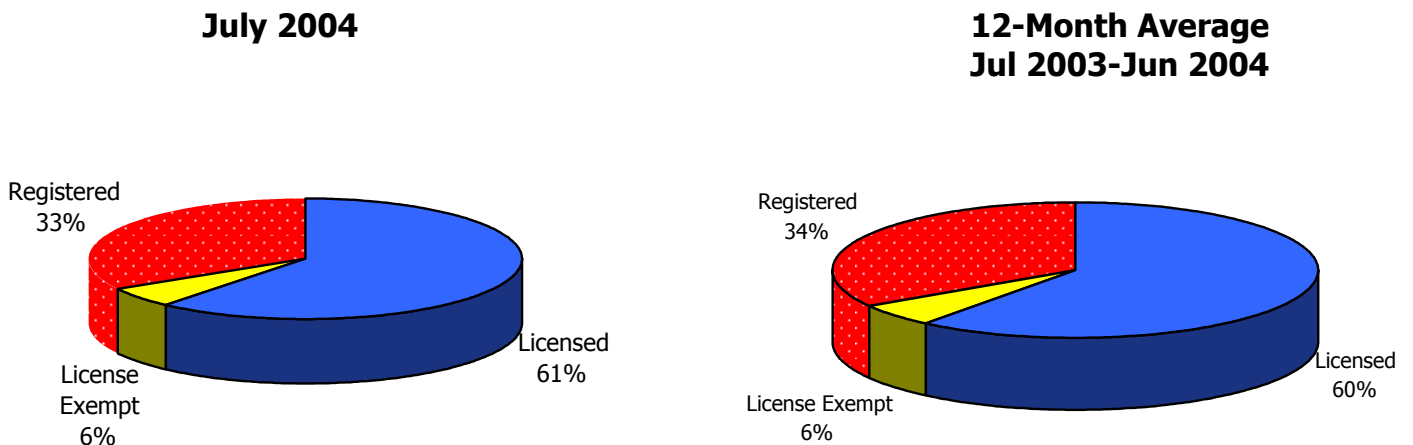
**Figure 2. Reason for Child Care**



**Figure 3. Children Served by Facility**



**Figure 4. Children Served by Provider**



**TABLE 1. CHILD CARE STATEWIDE SUMMARY  
JULY 2004**

	NUMBER OR AMOUNT JUL-2004	NUMBER OR AMOUNT JUN-2004	NUMBER OR AMOUNT MAY-2004	NUMBER OR AMOUNT JUL-2003	CHANGE FROM LAST MONTH	CHANGE FROM 2 MONTHS AGO	CHANGE FROM LAST YEAR
APPLICATIONS RECEIVED	12,394	6,577	5,591	6,273	88.4%	121.7%	97.6%
APPLICATIONS APPROVED	7,830	4,103	3,556	3,930	90.8%	120.2%	99.2%
APPLICATIONS REJECTED	3,486	2,006	1,565	1,727	73.8%	122.7%	101.9%
APPLICATIONS PENDING	920	805	900	1,001	14.3%	2.2%	-8.1%
15 DAYS OR LESS	805	734	721	735	9.7%	11.7%	9.5%
MORE THAN 15 DAYS	115	71	179	266	62.0%	-35.8%	-56.8%
<b>HOUSEHOLDS REASON FOR CARE*</b>							
EMPLOYMENT	17,406	17,880	17,587	17,225	-2.7%	-1.0%	1.1%
EDUCATION	4,238	4,929	4,977	3,494	-14.0%	-14.8%	21.3%
TRAINING	1,318	1,356	1,337	1,284	-2.8%	-1.4%	2.6%
PROTECTIVE SERVICES	3,528	3,276	3,378	3,404	7.7%	4.4%	3.6%
SPECIAL NEED	92	96	95	99	-4.2%	-3.2%	-7.1%
INCAPACITATED PARENT	224	223	210	213	0.4%	6.7%	5.2%
TOTAL HOUSEHOLDS	26,806	27,760	27,584	25,719	-3.4%	-2.8%	4.2%
<b>CHILDREN SERVED BY FACILITY</b>							
CENTER CARE	24,193	24,363	24,028	22,426	-0.7%	0.7%	7.9%
FAMILY HOME CARE	22,258	22,214	22,115	21,536	0.2%	0.6%	3.4%
GROUP HOME CARE	1,198	1,213	1,209	1,138	-1.2%	-0.9%	5.3%
<b>CHILDREN SERVED BY PROVIDER</b>							
LICENSED	27,760	28,039	27,648	26,027	-1.0%	0.4%	6.7%
LICENSE EXEMPT	2,554	2,531	2,570	2,472	0.9%	-0.6%	3.3%
REGISTERED	15,191	15,168	15,011	14,556	0.2%	1.2%	4.4%
<b>TOTAL (UNDUPLICATED)</b>							
CHILDREN SERVED	46,899	47,130	46,638	44,498	-0.5%	0.6%	5.4%
CHILD CARE PAYMENTS	\$14,183,707	\$13,588,275	\$13,676,014	\$12,748,900	4.4%	3.7%	11.3%
AVERAGE PER CHILD	\$302	\$288	\$293	\$287	4.9%	3.1%	5.6%
<b>OTHER ASSISTANCE RECEIVED</b>							
<b>TEMPORARY ASSISTANCE</b>							
CHILDREN SERVED	9,401	9,756	9,642	9,457	-3.6%	-2.5%	-0.6%
CHILD CARE PAYMENTS	\$3,100,841	\$3,114,797	\$3,095,701	\$2,972,143	-0.4%	0.2%	4.3%
AVERAGE PER CHILD	\$330	\$319	\$321	\$314	3.3%	2.7%	5.0%
<b>GAFF</b>							
CHILDREN SERVED	181	193	184	249	-6.2%	-1.6%	-27.3%
CHILD CARE PAYMENTS	\$61,137	\$59,934	\$59,646	\$78,938	2.0%	2.5%	-22.6%
AVERAGE PER CHILD	\$338	\$311	\$324	\$317	8.8%	4.2%	6.5%
<b>MEDICAID ONLY</b>							
CHILDREN SERVED	31,492	31,757	31,297	28,934	-0.8%	0.6%	8.8%
CHILD CARE PAYMENTS	\$9,016,679	\$8,629,924	\$8,616,962	\$7,766,350	4.5%	4.6%	16.1%
AVERAGE PER CHILD	\$286	\$272	\$275	\$268	5.4%	4.0%	6.7%
<b>FOOD STAMPS ONLY</b>							
CHILDREN SERVED	1,699	1,610	1,575	1,284	5.5%	7.9%	32.3%
CHILD CARE PAYMENTS	\$491,052	\$459,999	\$451,509	\$335,388	6.8%	8.8%	46.4%
AVERAGE PER CHILD	\$289	\$286	\$287	\$261	1.2%	0.8%	10.7%
<b>CHILDREN SERVICES</b>							
CHILDREN SERVED	3,528	3,276	3,378	3,404	7.7%	4.4%	3.6%
CHILD CARE PAYMENTS	\$1,357,184	\$1,181,151	\$1,293,403	\$1,270,477	14.9%	4.9%	6.8%
AVERAGE PER CHILD	\$385	\$361	\$383	\$373	6.7%	0.5%	3.1%
<b>NO OTHER IM ASSISTANCE</b>							
CHILDREN SERVED	598	538	562	1,170	11.2%	6.4%	-48.9%
CHILD CARE PAYMENTS	\$158,569	\$146,419	\$158,959	\$327,905	8.3%	-0.2%	-51.6%
AVERAGE PER CHILD	\$265	\$272	\$283	\$280	-2.6%	-6.3%	-5.4%

\* Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

**TABLE 2. CHILD CARE APPLICATIONS  
JULY 2004**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
<b>NW REGION</b>	ANDREW	16	12	6	33.3%	18	18	0	0.0%
	ATCHISON	6	4	0	0.0%	4	4	0	0.0%
	BUCHANAN	224	158	68	30.1%	226	216	10	4.4%
	CALDWELL	8	8	0	0.0%	8	8	0	0.0%
	CARROLL	10	8	0	0.0%	8	8	0	0.0%
	CASS	164	94	62	39.7%	156	142	14	9.0%
	CHARITON	6	4	2	33.3%	6	6	0	0.0%
	CLINTON	10	8	8	50.0%	16	10	6	37.5%
	COOPER	22	12	8	40.0%	20	16	4	20.0%
	DAVISS	12	6	2	25.0%	8	8	0	0.0%
	DE KALB	12	12	2	14.3%	14	12	2	14.3%
	GENTRY	4	4	0	0.0%	4	4	0	0.0%
	GRUNDY	26	26	2	7.1%	28	28	0	0.0%
	HARRISON	14	16	0	0.0%	16	16	0	0.0%
	HOLT	0	0	0	0.0%	0	0	0	0.0%
	JOHNSON	108	44	52	54.2%	96	84	12	12.5%
	LAFAYETTE	64	46	26	36.1%	72	64	8	11.1%
	LINN	18	10	2	16.7%	12	12	0	0.0%
	LIVINGSTON	40	24	4	14.3%	28	28	0	0.0%
	MERCER	0	0	0	0.0%	0	0	0	0.0%
	NODAWAY	18	10	4	28.6%	14	12	2	14.3%
	PETTIS	92	68	22	24.4%	90	82	8	8.9%
	PUTNAM	10	4	6	60.0%	10	8	2	20.0%
	RAY	28	22	12	35.3%	34	28	6	17.6%
	SALINE	44	40	4	9.1%	44	44	0	0.0%
	SULLIVAN	6	6	2	25.0%	8	8	0	0.0%
	WORTH	2	2	0	0.0%	2	2	0	0.0%
	<b>NW TOTAL</b>	<b>964</b>	<b>648</b>	<b>294</b>	<b>31.2%</b>	<b>942</b>	<b>868</b>	<b>74</b>	<b>7.9%</b>
<b>NE REGION</b>	ADAIR	26	10	8	44.4%	18	18	0	0.0%
	AUDRAIN	36	24	10	29.4%	34	26	8	23.5%
	BOONE	504	304	152	33.3%	456	416	40	8.8%
	CALLAWAY	54	22	26	54.2%	48	40	8	16.7%
	CLARK	8	6	0	0.0%	6	6	0	0.0%
	COLE	146	68	60	46.9%	128	124	4	3.1%
	FRANKLIN	118	54	52	49.1%	106	100	6	5.7%
	GASCONADE	20	16	6	27.3%	22	22	0	0.0%
	HOWARD	12	4	4	50.0%	8	8	0	0.0%
	KNOX	4	6	0	0.0%	6	6	0	0.0%
	LEWIS	14	12	4	25.0%	16	14	2	12.5%
	LINCOLN	78	48	24	33.3%	72	70	2	2.8%
	MACON	24	16	6	27.3%	22	22	0	0.0%
	MARION	72	56	16	22.2%	72	62	10	13.9%
	MONROE	12	6	10	62.5%	16	16	0	0.0%
	MONTGOMERY	22	10	8	44.4%	18	16	2	11.1%
	OSAGE	12	6	4	40.0%	10	8	2	20.0%
	PIKE	30	14	10	41.7%	24	24	0	0.0%
	RALLS	6	2	4	66.7%	6	6	0	0.0%
	RANDOLPH	92	64	20	23.8%	84	78	6	7.1%
	SCHUYLER	4	0	0	0.0%	0	0	0	0.0%
	SCOTLAND	6	4	0	0.0%	4	4	0	0.0%
	SHELBY	8	4	6	60.0%	10	8	2	20.0%
	WARREN	46	22	10	31.3%	32	30	2	6.3%
	<b>NE REGION</b>	<b>1,354</b>	<b>778</b>	<b>440</b>	<b>36.1%</b>	<b>1,218</b>	<b>1,124</b>	<b>94</b>	<b>7.7%</b>
<b>SE REGION</b>	BOLLINGER	24	14	10	41.7%	24	24	0	0.0%
	BUTLER	134	90	28	23.7%	118	108	10	8.5%
	CAPE GIRARDEAU	236	160	60	27.3%	220	218	2	0.9%
	CARTER	8	2	4	66.7%	6	2	4	66.7%
	CRAWFORD	36	26	12	31.6%	38	38	0	0.0%
	DENT	20	14	2	12.5%	16	16	0	0.0%
	DUNKLIN	96	52	20	27.8%	72	68	4	5.6%
	HOWELL	114	78	38	32.8%	116	102	14	12.1%
	IRON	22	14	6	30.0%	20	20	0	0.0%



**TABLE 2. CHILD CARE APPLICATIONS  
JULY 2004**

		#	#	#	PERCENT	TOTAL	APPLICATION RESOLUTION		
		RECEIVED	APPROVED	REJECTED	REJECTED	RESOLVED	15 DAYS OR LESS	16 DAYS OR MORE	% OVER 15 DAYS
	MADISON	46	28	10	26.3%	38	34	4	10.5%
	MARIES	18	12	2	14.3%	14	14	0	0.0%
	MISSISSIPPI	74	52	12	18.8%	64	56	8	12.5%
	NEW MADRID	50	36	10	21.7%	46	46	0	0.0%
	OREGON	22	16	2	11.1%	18	16	2	11.1%
	PEMISCOT	120	84	16	16.0%	100	100	0	0.0%
	PERRY	44	36	12	25.0%	48	46	2	4.2%
	PHELPS	66	34	26	43.3%	60	60	0	0.0%
	PULASKI	56	28	22	44.0%	50	50	0	0.0%
	REYNOLDS	10	10	4	28.6%	14	10	4	28.6%
	RIPLEY	30	10	8	44.4%	18	16	2	11.1%
	ST FRANCOIS	196	122	60	33.0%	182	174	8	4.4%
	STE GENEVIEVE	36	28	4	12.5%	32	32	0	0.0%
	SCOTT	158	126	20	13.7%	146	144	2	1.4%
	SHANNON	12	2	4	66.7%	6	6	0	0.0%
	STODDARD	44	34	12	26.1%	46	36	10	21.7%
	TEXAS	34	26	12	31.6%	38	38	0	0.0%
	WASHINGTON	36	34	12	26.1%	46	42	4	8.7%
	WAYNE	30	20	4	16.7%	24	22	2	8.3%
	<b>SE REGION</b>	<b>1,772</b>	<b>1,188</b>	<b>432</b>	<b>26.7%</b>	<b>1,620</b>	<b>1,538</b>	<b>82</b>	<b>5.1%</b>
<b>SW REGION</b>	BARRY	28	16	18	52.9%	34	32	2	5.9%
	BARTON	26	20	4	16.7%	24	24	0	0.0%
	BATES	14	10	2	16.7%	12	12	0	0.0%
	BENTON	22	26	2	7.1%	28	26	2	7.1%
	CAMDEN	32	18	8	30.8%	26	18	8	30.8%
	CEDAR	16	18	4	18.2%	22	18	4	18.2%
	CHRISTIAN	142	40	78	66.1%	118	114	4	3.4%
	DADE	14	10	0	0.0%	10	8	2	20.0%
	DALLAS	24	18	8	30.8%	26	22	4	15.4%
	DOUGLAS	12	10	0	0.0%	10	10	0	0.0%
	GREENE	706	340	296	46.5%	636	554	82	12.9%
	HENRY	62	34	10	22.7%	44	44	0	0.0%
	HICKORY	8	6	2	25.0%	8	6	2	25.0%
	JASPER	200	122	58	32.2%	180	154	26	14.4%
	LACLEDE	58	36	14	28.0%	50	46	4	8.0%
	LAWRENCE	62	38	16	29.6%	54	44	10	18.5%
	MCDONALD	28	22	10	31.3%	32	30	2	6.3%
	MILLER	36	20	6	23.1%	26	24	2	7.7%
	MONITEAU	14	8	6	42.9%	14	14	0	0.0%
	MORGAN	38	14	8	36.4%	22	22	0	0.0%
	NEWTON	78	50	28	35.9%	78	72	6	7.7%
	OZARK	20	10	4	28.6%	14	14	0	0.0%
	POLK	40	24	12	33.3%	36	34	2	5.6%
	ST CLAIR	8	10	0	0.0%	10	6	4	40.0%
	STONE	34	12	18	60.0%	30	24	6	20.0%
	TANEY	96	42	72	63.2%	114	106	8	7.0%
	VERNON	28	16	8	33.3%	24	22	2	8.3%
	WEBSTER	48	38	12	24.0%	50	46	4	8.0%
	WRIGHT	38	26	4	13.3%	30	30	0	0.0%
	<b>SW REGION</b>	<b>1,932</b>	<b>1,054</b>	<b>708</b>	<b>40.2%</b>	<b>1,762</b>	<b>1,576</b>	<b>186</b>	<b>10.6%</b>
<b>KC REGION</b>	CLAY	280	174	98	36.0%	272	246	26	9.6%
	JACKSON	1,688	1,042	468	31.0%	1,510	1,314	196	13.0%
	PLATTE	62	30	16	34.8%	46	40	6	13.0%
	<b>KC TOTAL</b>	<b>2,030</b>	<b>1,246</b>	<b>582</b>	<b>31.8%</b>	<b>1,828</b>	<b>1,600</b>	<b>228</b>	<b>12.5%</b>
<b>STL REGION</b>	JEFFERSON	246	172	54	23.9%	226	204	22	9.7%
	ST CHARLES	358	198	130	39.6%	328	296	32	9.8%
	ST LOUIS COUNTY	1,990	1,294	544	29.6%	1,838	1,594	244	13.3%
	ST LOUIS CITY	1,748	1,252	302	19.4%	1,554	1,296	258	16.6%
	<b>STL TOTAL</b>	<b>4,342</b>	<b>2,916</b>	<b>1,030</b>	<b>26.1%</b>	<b>3,946</b>	<b>3,390</b>	<b>556</b>	<b>14.1%</b>
<b>STATEWIDE</b>		<b>12,394</b>	<b>7,830</b>	<b>3,486</b>	<b>30.8%</b>	<b>11,316</b>	<b>10,096</b>	<b>1,220</b>	<b>10.8%</b>

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE  
JULY 2004**

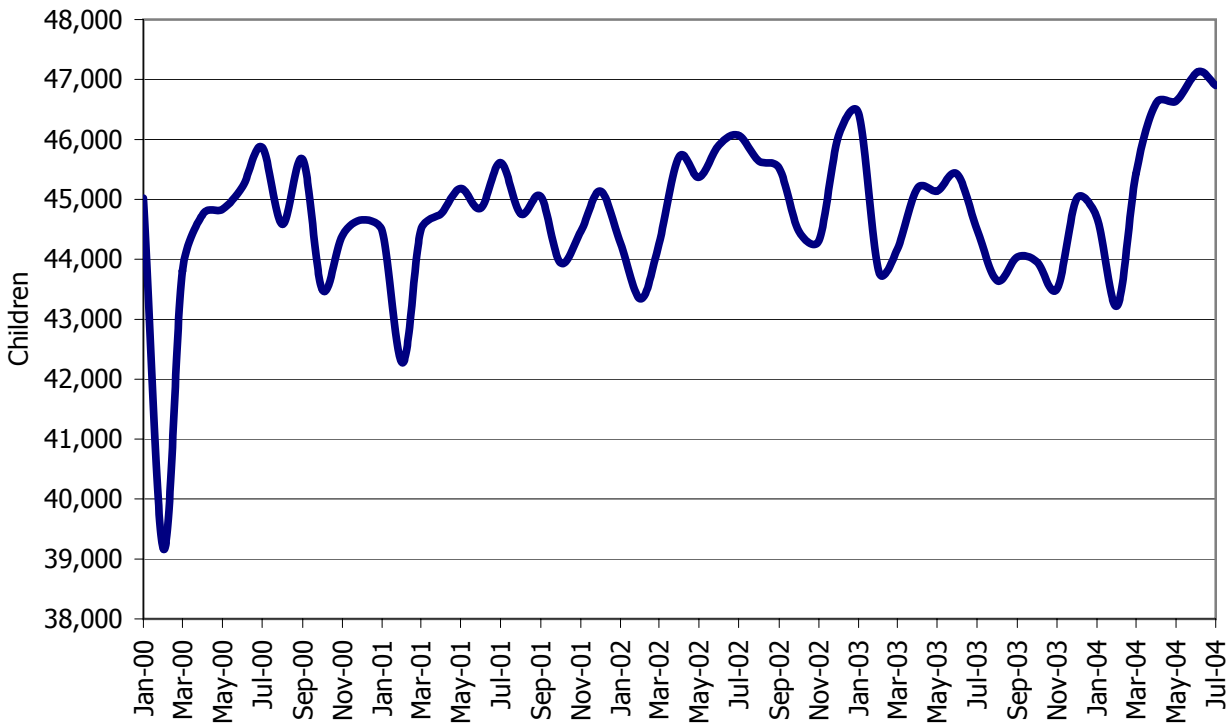
		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
NW REGION	ANDREW	20	12	5	0	3	0	0
	ATCHISON	13	7	2	0	3	1	0
	BUCHANAN	477	362	85	4	22	1	3
	CALDWELL	16	9	5	0	2	0	0
	CARROLL	18	16	1	0	0	0	1
	CASS	240	157	45	3	35	0	0
	CHARITON	15	8	3	0	3	0	1
	CLINTON	31	15	6	1	9	0	0
	COOPER	70	51	8	1	7	0	3
	DAVIESS	19	18	1	0	0	0	0
	DE KALB	18	13	5	0	0	0	0
	GENTRY	11	8	3	0	0	0	0
	GRUNDY	50	30	7	2	11	0	0
	HARRISON	23	20	3	0	0	0	0
	HOLT	1	1	0	0	0	0	0
	JOHNSON	94	68	17	2	6	0	1
	LAFAYETTE	120	84	19	1	16	0	0
	LINN	38	24	8	0	6	0	0
	LIVINGSTON	76	39	8	0	28	1	0
	MERCER	6	2	0	0	4	0	0
	NODAWAY	21	14	7	0	0	0	0
	PETTIS	205	162	29	0	13	0	1
	PUTNAM	9	7	0	0	0	0	2
	RAY	57	36	12	3	3	1	2
	SALINE	14	0	1	0	13	0	0
	SULLIVAN	17	15	2	0	0	0	0
	WORTH	1	1	0	0	0	0	0
	NW TOTAL	1,680	1,179	282	17	184	4	14
NE REGION	ADAIR	62	32	10	1	17	1	1
	AUDRAIN	80	58	11	1	7	2	1
	BOONE	916	632	120	17	121	3	23
	CALLAWAY	107	67	11	0	27	1	1
	CLARK	20	15	4	0	0	1	0
	COLE	206	105	24	1	75	1	0
	FRANKLIN	186	105	24	2	54	0	1
	GASCONADE	34	25	1	0	7	0	1
	HOWARD	21	18	1	1	1	0	0
	KNOX	15	11	0	0	4	0	0
	LEWIS	36	25	2	0	9	0	0
	LINCOLN	124	99	11	0	12	1	1
	MACON	34	20	3	0	11	0	0
	MARION	150	106	31	7	4	1	1
	MONROE	18	12	4	0	1	0	1
	MONTGOMERY	24	18	1	0	5	0	0
	OSAGE	18	11	3	1	3	0	0
	PIKE	34	30	1	1	0	0	2
	RALLS	22	14	3	1	4	0	0
	RANDOLPH	198	147	15	0	34	0	2
	SCHUYLER	14	10	1	0	3	0	0
	SCOTLAND	13	0	0	0	13	0	0
	SHELBY	36	23	5	0	8	0	0
	WARREN	55	35	12	0	7	1	0
	NE REGION	2,423	1,618	298	33	427	12	35
SE REGION	BOLLINGER	61	47	13	0	0	0	1
	BUTLER	317	266	35	0	15	0	1
	CAPE GIRARDEAU	378	289	58	8	21	1	1
	CARTER	23	19	4	0	0	0	0
	CRAWFORD	64	34	11	1	16	1	1
	DENT	57	34	4	0	19	0	0
	DUNKLIN	160	136	14	3	7	0	0
	HOWELL	176	139	22	3	11	0	1
	IRON	41	29	4	0	8	0	0

**TABLE 3. CHILD CARE HOUSEHOLDS AND REASON FOR CARE  
JULY 2004**

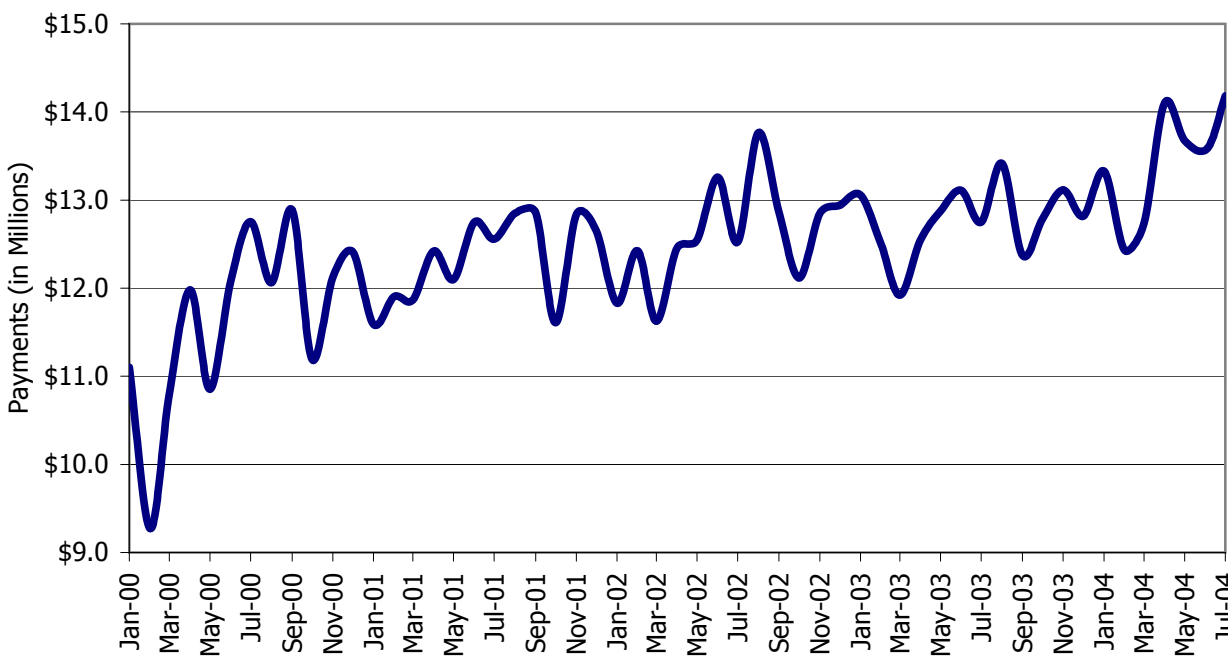
		TOTAL HOUSEHOLDS	REASON FOR CARE					INCAPACITATED PARENT
			EMPLOYMENT	EDUCATION	TRAINING	PROTECTIVE SERVICES	SPECIAL NEED	
	MADISON	70	51	5	0	11	2	1
	MARIES	11	8	2	0	0	0	1
	MISSISSIPPI	152	126	21	1	4	0	0
	NEW MADRID	160	125	20	4	11	0	0
	OREGON	39	30	4	0	4	1	0
	PEMISCOT	183	152	16	3	11	1	0
	PERRY	71	67	2	0	2	0	0
	PHELPS	155	71	59	0	24	0	1
	PULASKI	97	62	11	2	22	0	0
	REYNOLDS	28	17	1	2	8	0	0
	RIPLEY	60	48	9	1	1	0	1
	ST FRANCOIS	327	248	38	3	31	1	6
	STE GENEVIEVE	149	122	19	0	6	0	2
	SCOTT	357	259	46	3	45	1	3
	SHANNON	27	22	5	0	0	0	0
	STODDARD	108	55	12	1	39	0	1
	TEXAS	73	55	7	1	10	0	0
	WASHINGTON	129	69	11	1	45	0	3
	WAYNE	92	68	9	0	13	1	1
	SE REGION	3,565	2,648	462	37	384	9	25
SW REGION	BARRY	70	57	6	0	6	0	1
	BARTON	37	30	2	1	3	1	0
	BATES	31	22	5	3	0	0	1
	BENTON	54	42	8	2	1	1	0
	CAMDEN	45	36	4	0	5	0	0
	CEDAR	55	46	2	0	7	0	0
	CHRISTIAN	239	157	23	1	54	0	4
	DADE	19	11	2	0	6	0	0
	DALLAS	47	39	6	0	1	0	1
	DOUGLAS	40	32	6	1	0	1	0
	GREENE	1,078	696	154	10	204	6	8
	HENRY	102	80	15	1	3	2	1
	HICKORY	20	11	4	0	5	0	0
	JASPER	445	238	64	8	134	0	1
	LACLEDE	112	88	20	0	4	0	0
	LAWRENCE	123	79	13	0	30	0	1
	MCDONALD	65	39	8	0	18	0	0
	MILLER	50	41	8	1	0	0	0
	MONITEAU	32	22	7	0	0	2	1
	MORGAN	36	29	4	1	1	1	0
	NEWTON	193	129	21	2	41	0	0
	OZARK	16	16	0	0	0	0	0
	POLK	133	98	22	1	12	0	0
	ST CLAIR	18	16	1	0	1	0	0
	STONE	68	48	9	0	11	0	0
	TANEY	132	86	8	1	36	1	0
	VERNON	54	41	11	0	1	0	1
	WEBSTER	104	77	13	0	11	1	2
	WRIGHT	64	47	13	0	4	0	0
	SW REGION	3,482	2,353	459	33	599	16	22
KC REGION	CLAY	478	288	95	14	74	2	5
	JACKSON	3,957	2,175	866	230	642	18	26
	PLATTE	134	82	28	1	22	0	1
	KC TOTAL	4,569	2,545	989	245	738	20	32
STL REGION	JEFFERSON	581	309	72	9	186	3	2
	ST CHARLES	624	439	89	8	80	1	7
	ST LOUIS COUNTY	4,821	3,268	795	340	355	16	47
	ST LOUIS CITY	5,061	3,047	792	596	575	11	40
	STL TOTAL	11,087	7,063	1,748	953	1,196	31	96
STATEWIDE		26,806	17,406	4,238	1,318	3,528	92	224

NOTE: Households include those active & authorized for care at month end, except for Protective Services which are considered single child households active during the month.

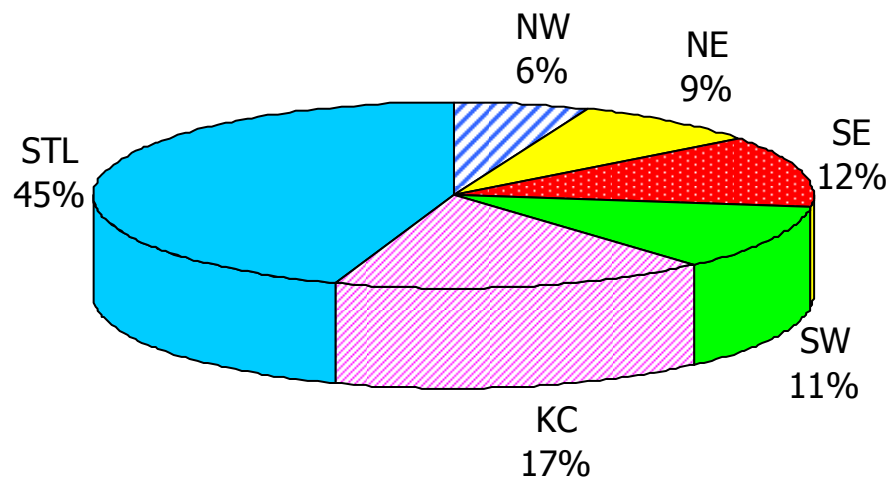
**Figure 5. Children Served**



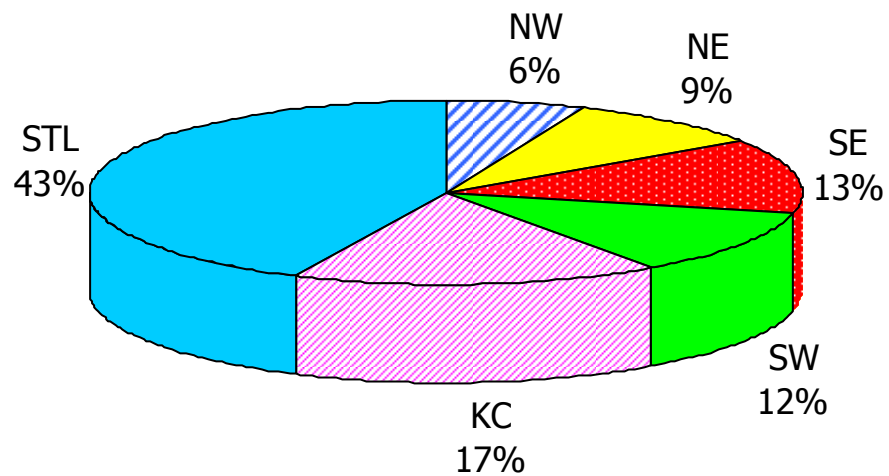
**Figure 6. Block Grant Child Care Payments**



**Figure 7. Children Served by Area  
July 2004**



**12-Month Average  
Jul 2003-Jun 2004**



**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY  
JULY 2004**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
<b>NW REGION</b>	ANDREW	3	\$1,054	0	\$0	28	\$5,483	31	\$6,537
	ATCHISON	3	\$194	0	\$0	18	\$2,831	21	\$3,024
	BUCHANAN	19	\$8,416	3	\$1,420	712	\$189,247	734	\$199,083
	CALDWELL	2	\$359	0	\$0	22	\$3,143	24	\$3,503
	CARROLL	0	\$0	0	\$0	26	\$3,484	26	\$3,484
	CASS	7	\$1,927	28	\$8,916	353	\$103,843	388	\$114,686
	CHARITON	3	\$1,201	0	\$0	25	\$4,267	28	\$5,468
	CLINTON	5	\$324	4	\$1,036	34	\$7,382	43	\$8,742
	COOPER	7	\$2,259	0	\$0	101	\$16,267	108	\$18,526
	DAVIESS	0	\$0	0	\$0	26	\$5,011	26	\$5,011
	DE KALB	0	\$0	0	\$0	27	\$3,988	27	\$3,988
	GENTRY	0	\$0	0	\$0	22	\$3,890	22	\$3,890
	GRUNDY	11	\$2,392	0	\$0	83	\$17,087	94	\$19,479
	HARRISON	0	\$0	0	\$0	50	\$6,806	50	\$6,806
	HOLT	0	\$0	0	\$0	0	\$0	0	\$0
	JOHNSON	6	\$1,054	0	\$0	187	\$50,939	193	\$51,993
	LAFAYETTE	16	\$5,517	0	\$0	167	\$41,096	183	\$46,613
	LINN	6	\$1,229	0	\$0	40	\$5,848	46	\$7,077
	LIVINGSTON	5	\$1,329	23	\$7,742	101	\$16,783	129	\$25,855
	MERCER	4	\$1,467	0	\$0	3	\$756	7	\$2,223
	NODAWAY	0	\$0	0	\$0	26	\$3,687	26	\$3,687
	PETTIS	13	\$2,546	0	\$0	296	\$58,447	309	\$60,993
	PUTNAM	0	\$0	0	\$0	19	\$4,214	19	\$4,214
	RAY	3	\$1,238	0	\$0	85	\$21,258	88	\$22,495
	SALINE	13	\$1,731	0	\$0	142	\$27,696	155	\$29,427
	SULLIVAN	0	\$0	0	\$0	26	\$4,736	26	\$4,736
	WORTH	0	\$0	0	\$0	3	\$680	3	\$680
	<b>NW TOTAL</b>	<b>126</b>	<b>\$34,237</b>	<b>58</b>	<b>\$19,114</b>	<b>2,622</b>	<b>\$608,870</b>	<b>2,806</b>	<b>\$662,221</b>
<b>NE REGION</b>	ADAIR	7	\$1,816	10	\$1,658	70	\$12,510	87	\$15,985
	AUDRAIN	3	\$1,076	4	\$833	111	\$20,295	118	\$22,204
	BOONE	92	\$37,704	30	\$11,913	1,501	\$468,694	1,623	\$518,310
	CALLAWAY	24	\$5,613	3	\$1,058	140	\$27,284	167	\$33,955
	CLARK	0	\$0	0	\$0	37	\$8,089	37	\$8,089
	COLE	57	\$18,415	18	\$6,340	234	\$50,545	309	\$75,300
	FRANKLIN	52	\$15,882	4	\$1,395	237	\$68,770	291	\$86,047
	GASCONADE	11	\$2,556	0	\$0	57	\$10,766	64	\$13,322
	HOWARD	1	\$175	0	\$0	37	\$8,352	38	\$8,527
	KNOX	4	\$587	0	\$0	26	\$4,491	30	\$5,078
	LEWIS	7	\$2,565	2	\$440	50	\$8,845	59	\$11,850
	LINCOLN	8	\$1,992	4	\$2,155	215	\$43,950	227	\$48,097
	MACON	11	\$3,047	0	\$0	34	\$5,681	45	\$8,727
	MARION	4	\$840	0	\$0	241	\$46,552	245	\$47,392
	MONROE	1	\$167	0	\$0	40	\$5,676	41	\$5,843
	MONTGOMERY	1	\$20	4	\$981	26	\$3,708	31	\$4,709
	OSAGE	1	\$120	3	\$609	23	\$3,704	27	\$4,433
	PIKE	0	\$0	0	\$0	54	\$8,915	54	\$8,915
	RALLS	4	\$523	0	\$0	31	\$5,882	35	\$6,405
	RANDOLPH	8	\$1,682	26	\$4,925	276	\$63,948	310	\$70,554
	SCHUYLER	3	\$610	0	\$0	2	\$437	5	\$1,047
	SCOTLAND	13	\$3,004	0	\$0	28	\$4,458	41	\$7,463
	SHELBY	8	\$1,388	0	\$0	43	\$6,329	51	\$7,717
	WARREN	5	\$1,906	2	\$408	85	\$19,545	92	\$21,859
	<b>NE TOTAL</b>	<b>323</b>	<b>\$101,689</b>	<b>110</b>	<b>\$32,714</b>	<b>3,598</b>	<b>\$907,423</b>	<b>4,025</b>	<b>\$1,041,826</b>
<b>SE REGION</b>	BOLLINGER	0	\$0	0	\$0	103	\$17,327	103	\$17,327
	BUTLER	16	\$3,954	0	\$0	536	\$105,127	552	\$109,081
	CAPE GIRARDEAU	10	\$2,120	11	\$2,385	569	\$106,420	590	\$110,925
	CARTER	0	\$0	0	\$0	29	\$4,962	29	\$4,962
	CRAWFORD	16	\$3,111	0	\$0	95	\$18,485	111	\$21,595
	DENT	18	\$2,314	1	\$570	74	\$9,925	93	\$12,809
	DUNKLIN	7	\$1,618	0	\$0	311	\$54,794	318	\$56,412
	HOWELL	12	\$2,714	0	\$0	311	\$64,400	323	\$67,113
	IRON	8	\$2,152	0	\$0	44	\$6,568	52	\$8,720

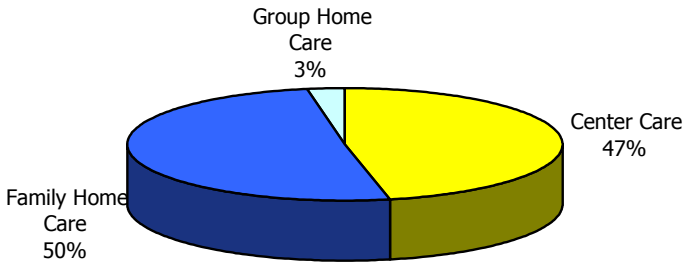
**TABLE 4. CHILDREN SERVED AND PAYMENTS BY FUND CATEGORY  
JULY 2004**

		FCS/AC/CTS/IIS		ADOPTION SUBSIDY		INCOME MAINTENANCE		TOTAL (UNDUPLICATED)	
		CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS	CHILDREN	PAYMENTS
	MADISON	10	\$2,948	2	\$600	116	\$18,294	128	\$21,842
	MARIES	0	\$0	0	\$0	24	\$3,701	24	\$3,701
	MISSISSIPPI	5	\$933	0	\$0	285	\$48,853	290	\$49,785
	NEW MADRID	11	\$2,873	0	\$0	251	\$45,739	262	\$48,612
	OREGON	4	\$1,052	0	\$0	70	\$12,566	74	\$13,619
	PEMISCOT	11	\$2,851	0	\$0	387	\$72,046	398	\$74,896
	PERRY	2	\$636	0	\$0	107	\$18,799	109	\$19,434
	PHELPS	13	\$2,687	11	\$3,950	164	\$30,020	188	\$36,657
	PULASKI	10	\$2,435	13	\$6,072	95	\$17,425	118	\$25,932
	REYNOLDS	8	\$2,008	0	\$0	25	\$4,983	33	\$6,992
	RIPLEY	1	\$100	0	\$0	126	\$18,061	127	\$18,161
	ST FRANCOIS	31	\$8,450	0	\$0	496	\$91,479	527	\$99,930
	STE GENEVIEVE	7	\$1,767	0	\$0	125	\$28,855	132	\$30,623
	SCOTT	44	\$7,673	1	\$177	592	\$109,527	637	\$117,377
	SHANNON	0	\$0	0	\$0	51	\$8,566	51	\$8,566
	STODDARD	31	\$6,285	8	\$2,450	123	\$19,339	162	\$28,073
	TEXAS	10	\$2,347	0	\$0	111	\$17,979	121	\$20,327
	WASHINGTON	46	\$12,219	1	\$125	149	\$28,190	194	\$40,534
	WAYNE	13	\$2,350	0	\$0	91	\$13,960	104	\$16,310
	<b>SE TOTAL</b>	<b>338</b>	<b>\$77,595</b>	<b>48</b>	<b>\$16,328</b>	<b>5,452</b>	<b>\$996,391</b>	<b>5,836</b>	<b>\$1,090,315</b>
<b>SW REGION</b>									
	BARRY	3	\$595	3	\$268	104	\$17,954	110	\$18,816
	BARTON	3	\$1,107	0	\$0	55	\$10,799	58	\$11,905
	BATES	0	\$0	0	\$0	41	\$7,582	41	\$7,582
	BENTON	1	\$163	0	\$0	88	\$18,302	89	\$18,465
	CAMDEN	5	\$2,041	0	\$0	66	\$10,535	71	\$12,576
	CEDAR	2	\$20	5	\$3,280	99	\$16,678	106	\$19,978
	CHRISTIAN	36	\$10,681	18	\$6,503	311	\$72,597	365	\$89,780
	DADE	5	\$1,523	1	\$250	10	\$1,887	16	\$3,660
	DALLAS	1	\$188	0	\$0	68	\$11,516	69	\$11,703
	DOUGLAS	0	\$0	0	\$0	72	\$10,554	72	\$10,554
	GREENE	168	\$61,605	38	\$12,767	1,489	\$412,476	1,695	\$486,848
	HENRY	3	\$1,153	0	\$0	137	\$25,682	140	\$26,835
	HICKORY	5	\$882	0	\$0	31	\$4,654	36	\$5,536
	JASPER	102	\$27,971	33	\$5,821	492	\$96,783	627	\$130,575
	LACLEDE	1	\$288	3	\$530	143	\$27,636	147	\$28,453
	LAWRENCE	26	\$5,581	4	\$680	157	\$30,456	187	\$36,716
	MCDONALD	18	\$3,648	0	\$0	69	\$10,838	87	\$14,486
	MILLER	0	\$0	0	\$0	81	\$18,369	81	\$18,369
	MONITEAU	0	\$0	0	\$0	56	\$11,832	56	\$11,832
	MORGAN	1	\$293	0	\$0	64	\$11,201	65	\$11,494
	NEWTON	28	\$9,276	13	\$3,123	261	\$42,822	302	\$55,221
	OZARK	0	\$0	0	\$0	25	\$3,703	25	\$3,703
	POLK	8	\$2,080	4	\$1,110	203	\$34,854	215	\$38,043
	ST CLAIR	1	\$470	0	\$0	41	\$5,647	42	\$6,117
	STONE	9	\$1,339	2	\$550	91	\$13,603	102	\$15,491
	TANEY	25	\$7,868	11	\$2,440	132	\$24,176	168	\$34,484
	VERNON	1	\$516	0	\$0	97	\$17,926	98	\$18,442
	WEBSTER	5	\$260	6	\$2,416	172	\$30,808	183	\$33,484
	WRIGHT	3	\$345	1	\$236	85	\$13,917	89	\$14,499
	<b>SW TOTAL</b>	<b>458</b>	<b>\$139,891</b>	<b>142</b>	<b>\$39,973</b>	<b>4,738</b>	<b>\$1,015,786</b>	<b>5,338</b>	<b>\$1,195,649</b>
<b>KC REGION</b>									
	CLAY	35	\$14,127	39	\$16,276	609	\$192,140	683	\$222,542
	JACKSON	392	\$191,559	251	\$110,198	6,484	\$2,037,884	7,126	\$2,339,641
	PLATTE	13	\$5,675	9	\$4,188	153	\$53,931	175	\$63,794
	<b>KC TOTAL</b>	<b>440</b>	<b>\$211,361</b>	<b>299</b>	<b>\$130,661</b>	<b>7,243</b>	<b>\$2,283,955</b>	<b>7,981</b>	<b>\$2,625,978</b>
<b>STL REGION</b>									
	JEFFERSON	163	\$72,242	24	\$7,660	698	\$220,947	884	\$300,849
	ST CHARLES	60	\$28,787	23	\$9,209	1,080	\$347,430	1,160	\$385,426
	ST LOUIS COUNTY	260	\$121,574	108	\$37,276	8,756	\$3,124,892	9,119	\$3,283,742
	ST LOUIS CITY	371	\$202,826	207	\$80,762	9,208	\$3,314,114	9,783	\$3,597,701
	<b>STL TOTAL</b>	<b>852</b>	<b>\$425,428</b>	<b>362</b>	<b>\$134,907</b>	<b>19,725</b>	<b>\$7,007,383</b>	<b>20,923</b>	<b>\$7,567,718</b>
<b>STATEWIDE (UNDUPLICATED)</b>		<b>2,534</b>	<b>\$990,202</b>	<b>1,019</b>	<b>\$373,698</b>	<b>43,371</b>	<b>\$12,819,807</b>	<b>46,899</b>	<b>\$14,183,707</b>

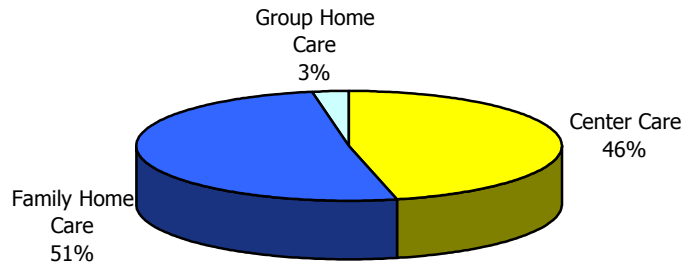
NOTE: Children may have been served in more than one category and/or in more than one county for a report month.

**Figure 8. Children Served Age < 2 by Facility**

**July 2004**

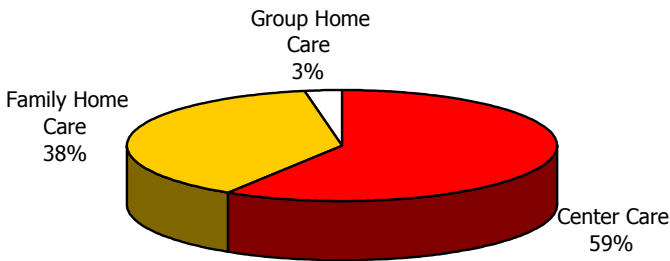


**12-Month Average  
Jul 2003-Jun 2004**

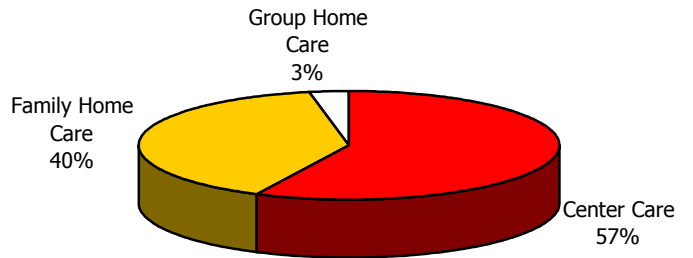


**Figure 9. Children Served Ages 2-5 by Facility**

**July 2004**

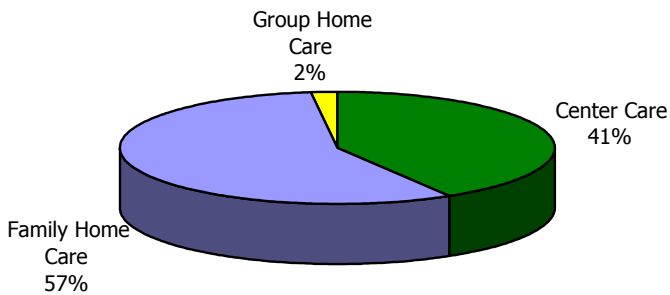


**12-Month Average  
Jul 2003-Jun 2004**

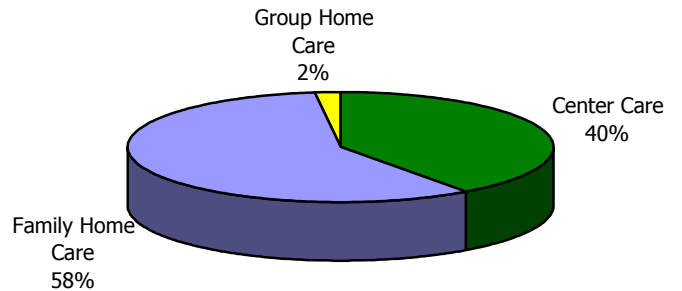


**Figure 10. Children Served Age > 5 by Facility**

**July 2004**



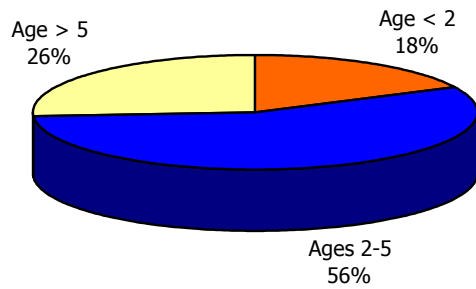
**12-Month Average  
Jul 2003-Jun 2004**



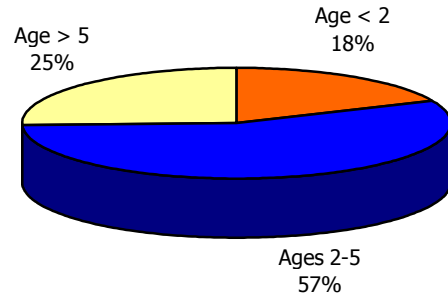


**Figure 11. Children Served in Center by Age**

**July 2004**

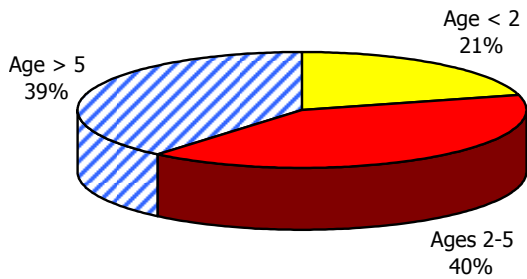


**12-Month Average  
Jul 2003-Jun 2004**

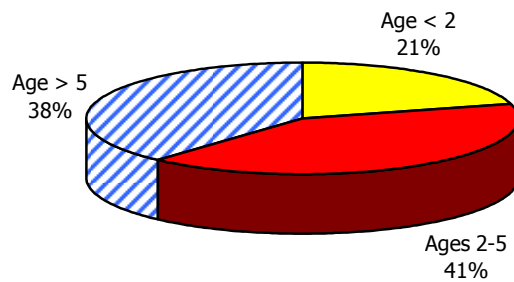


**Figure 12. Children Served in Family Home by Age**

**July 2004**

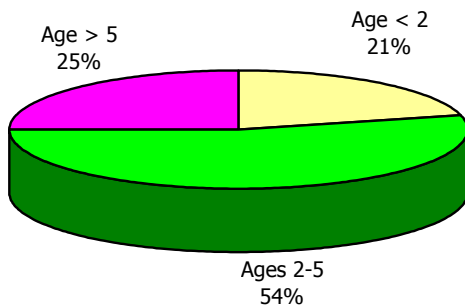


**12-Month Average  
Jul 2003-Jun 2004**

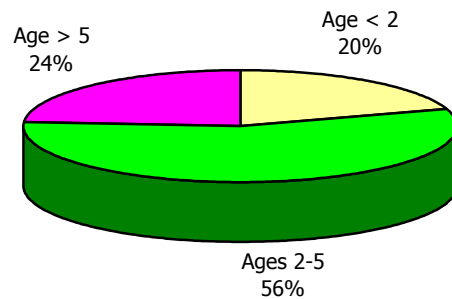


**Figure 13. Children Served in Group Home by Age**

**July 2004**



**12-Month Average  
Jul 2003-Jun 2004**



**TABLE 5. CHILDREN SERVED AND PAYMENTS BY CHILD AGE AND FACILITY  
JULY 2004**

	CHILDREN JUL-2004	CHILDREN JUL-2003	CHANGE FROM LAST YEAR	PAYMENTS JUL-2004	PAYMENTS JUL-2003	CHANGE FROM LAST YEAR
<b>TOTAL (UNDUPLICATED)</b>	46,899	44,498	5.4%	\$14,183,707	\$12,748,900	11.3%
<b>CHILDREN BY CHILD AGE*</b>						
UNDER AGE 1	3,719	3,276	13.5%	\$1,514,858	\$1,265,300	19.7%
AGE 1	5,376	4,947	8.7%	\$2,328,104	\$1,995,206	16.7%
AGE 2	5,889	5,777	1.9%	\$1,730,970	\$1,585,504	9.2%
AGE 3	6,304	5,913	6.6%	\$1,844,126	\$1,637,835	12.6%
AGE 4	5,876	5,421	8.4%	\$1,699,889	\$1,514,785	12.2%
AGE 5	4,791	4,614	3.8%	\$1,260,905	\$1,194,687	5.5%
AGE 6 AND OLDER	15,229	14,782	3.0%	\$3,804,855	\$3,555,584	7.0%
<b>CHILDREN BY FACILITY TYPE**</b>						
CENTER	24,193	22,426	7.9%	\$8,362,556	\$7,344,132	13.9%
FAMILY HOME	22,258	21,536	3.4%	\$5,551,120	\$5,161,379	7.6%
GROUP HOME	1,198	1,138	5.3%	\$269,801	\$243,029	11.0%
<b>CHILD AGE BY FACILITY TYPE**</b>						
<b>UNDER AGE 1</b>						
CENTER	1,652	1,433	15.3%	\$898,644	\$748,263	20.1%
FAMILY HOME	2,041	1,808	12.9%	\$591,984	\$492,117	20.3%
GROUP HOME	83	76	9.2%	\$24,231	\$24,920	-2.8%
<b>AGE 1</b>						
CENTER	2,662	2,299	15.8%	\$1,520,914	\$1,222,518	24.4%
FAMILY HOME	2,626	2,594	1.2%	\$750,793	\$737,573	1.8%
GROUP HOME	170	122	39.3%	\$56,397	\$35,115	60.6%
<b>AGE 2</b>						
CENTER	3,277	3,149	4.1%	\$1,074,293	\$969,869	10.8%
FAMILY HOME	2,543	2,544	0.0%	\$619,913	\$581,543	6.6%
GROUP HOME	165	169	-2.4%	\$36,764	\$34,092	7.8%
<b>AGE 3</b>						
CENTER	3,829	3,424	11.8%	\$1,223,061	\$1,044,892	17.1%
FAMILY HOME	2,409	2,381	1.2%	\$584,222	\$555,756	5.1%
GROUP HOME	186	187	-0.5%	\$36,843	\$37,067	-0.6%
<b>AGE 4</b>						
CENTER	3,710	3,256	13.9%	\$1,146,983	\$990,161	15.8%
FAMILY HOME	2,119	2,073	2.2%	\$514,958	\$489,296	5.2%
GROUP HOME	175	174	0.6%	\$37,948	\$35,143	8.0%
<b>AGE 5</b>						
CENTER	2,869	2,737	4.8%	\$816,527	\$766,127	6.6%
FAMILY HOME	1,893	1,828	3.6%	\$422,116	\$407,295	3.6%
GROUP HOME	123	113	8.8%	\$22,262	\$21,265	4.7%
<b>AGE 6 AND OLDER</b>						
CENTER	6,373	6,247	2.0%	\$1,682,135	\$1,602,302	5.0%
FAMILY HOME	8,722	8,410	3.7%	\$2,067,135	\$1,897,799	8.9%
GROUP HOME	300	301	-0.3%	\$55,356	\$55,428	-0.1%

\* Age reflects the age of the child when the care was provided, and not when payment was made. A child could be counted in more than one age group if payments were made for multiple service months during the report month.

\*\* A child is counted in each facility type where care was provided.

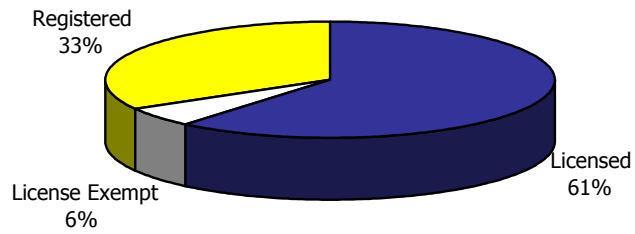
**TABLE 6. CHILD CARE DEMOGRAPHICS**

		<b>JUL-31-2004</b>	<b>JUL-31-2003</b>
<b>Race of Children</b>			
	White	42.5%	44.2%
	Black	54.9%	53.6%
	Other	2.5%	2.2%
<b>Hispanic - Children</b>			
	Yes	2.6%	2.1%
	No	97.4%	97.9%
<b>Type of Household</b>			
	One parent	93.1%	93.5%
	Two parent	6.9%	6.5%
<b>Household Size</b>			
	2	34.5%	33.9%
	3	31.9%	32.5%
	4	20.3%	20.5%
	5	8.7%	8.6%
	6	3.1%	2.9%
	7 or more	1.4%	1.5%
<b>Monthly Household Income by Household Size</b>			
<b>Household Size=2</b>			
\$545 OR LESS	54% of poverty guidelines	51.5%	51.7%
\$546-\$654	65% of poverty guidelines	7.1%	6.1%
\$655-\$763	76% of poverty guidelines	7.7%	7.7%
\$764-\$872	86% of poverty guidelines	8.0%	8.4%
\$873-\$981	97% of poverty guidelines	8.6%	8.0%
\$982-\$1,090	108% of poverty guidelines	8.6%	8.9%
OVER \$1,090	Over 108% of poverty guidelines	8.6%	9.2%
<b>Household Size=3</b>			
\$674 OR LESS	53% of poverty guidelines	43.4%	41.8%
\$675-\$808	64% of poverty guidelines	7.9%	7.2%
\$809-\$943	74% of poverty guidelines	8.8%	9.4%
\$944-\$1,078	85% of poverty guidelines	10.0%	9.8%
\$1,079-\$1,212	95% of poverty guidelines	9.4%	9.5%
\$1,213-\$1,347	106% of poverty guidelines	9.6%	10.2%
OVER \$1,347	Over 106% of poverty guidelines	10.8%	12.1%
<b>Household Size=4</b>			
\$802 OR LESS	52% of poverty guidelines	40.9%	38.2%
\$803-\$962	63% of poverty guidelines	8.6%	9.2%
\$963-\$1,122	73% of poverty guidelines	10.2%	10.8%
\$1,123-\$1,283	84% of poverty guidelines	10.0%	10.2%
\$1,284-\$1,443	94% of poverty guidelines	11.0%	10.6%
\$1,444-\$1,604	105% of poverty guidelines	9.4%	10.4%
OVER \$1,604	Over 105% of poverty guidelines	10.0%	10.6%
<b>Household Size=5</b>			
0-\$930	52% of poverty guidelines	44.1%	42.1%
\$930-\$1,116	62% of poverty guidelines	10.1%	10.4%
\$1,117-\$1,302	73% of poverty guidelines	11.5%	10.9%
\$1,303-\$1,488	83% of poverty guidelines	10.1%	10.6%
\$1,489-\$1,674	93% of poverty guidelines	9.6%	9.6%
\$1,675-\$1,860	104% of poverty guidelines	7.6%	8.1%
OVER \$1,860	Over 104% of poverty guidelines	7.0%	8.4%

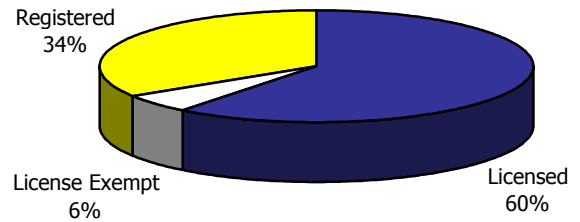
NOTE: Percentages are based on children and households authorized for child care as of the end of the report month.

**Figure 14. Children Served by Provider Type**

**July 2004**

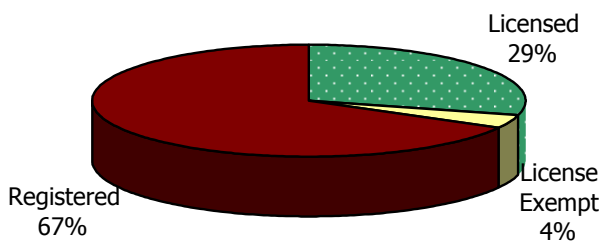


**12-Month Average  
Jul 2003-Jun 2004**

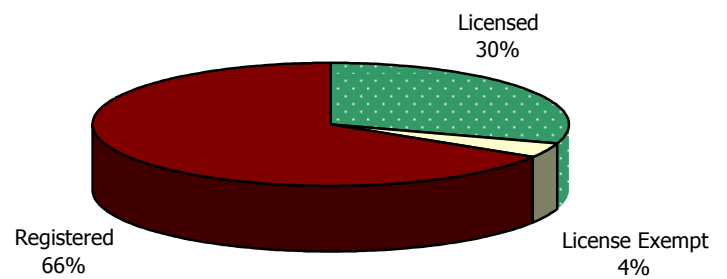


**Figure 15. Child Care Providers by Type**

**July 2004**



**12-Month Average  
Jul 2003-Jun 2004**



**TABLE 7. CHILDREN SERVED, PROVIDERS AND PAYMENTS BY PROVIDER TYPE  
JULY 2004**

	<b>NUMBER OR AMOUNT JUL-2004</b>	<b>NUMBER OR AMOUNT JUL-2003</b>	<b>CHANGE FROM LAST YEAR</b>
<b>*** TOTAL LICENSED ***</b>			
CHILDREN	27,760	26,027	6.7%
PROVIDERS	2,266	2,285	-0.8%
PAYMENTS	\$9,173,291	\$8,127,540	12.9%
<b>CENTERS</b>			
CHILDREN	21,545	19,845	8.6%
PROVIDERS	1,135	1,163	-2.4%
PAYMENTS	\$7,621,075	\$6,634,588	14.9%
<b>FAMILY HOMES</b>			
CHILDREN	5,281	5,238	0.8%
PROVIDERS	1,015	993	2.2%
PAYMENTS	\$1,292,002	\$1,257,961	2.7%
<b>GROUP HOMES</b>			
CHILDREN	1,149	1,092	5.2%
PROVIDERS	154	153	0.7%
PAYMENTS	\$260,213	\$234,631	10.9%
<b>*** REGISTERED ***</b>			
CHILDREN	15,191	14,556	4.4%
PROVIDERS	5,197	5,111	1.7%
PAYMENTS	\$3,692,467	\$3,348,156	10.3%
<b>FOUR OR LESS UNRELATED CHILDREN</b>			
CHILDREN	15,133	14,511	4.3%
PROVIDERS	5,183	5,097	1.7%
PAYMENTS	\$3,675,916	\$3,340,469	10.0%
<b>OUT-OF-STATE PROVIDER LICENSE EXEMPT</b>			
CHILDREN	3	10	-70.0%
PROVIDERS	1	3	-66.7%
PAYMENTS	\$696	\$1,846	-62.3%
<b>OUT-OF-STATE PROVIDER LICENSED BY OTHER STATE</b>			
CHILDREN	54	30	80.0%
PROVIDERS	11	8	37.5%
PAYMENTS	\$15,363	\$5,208	195.0%
<b>MILITARY</b>			
CHILDREN	2	5	-60.0%
PROVIDERS	2	3	-33.3%
PAYMENTS	\$491	\$633	-22.4%
<b>*** TOTAL LICENSE EXEMPT ***</b>			
CHILDREN	2,554	2,472	3.3%
PROVIDERS	289	265	9.1%
PAYMENTS	\$676,238	\$647,295	4.5%
<b>SCHOOL</b>			
CHILDREN	537	505	6.3%
PROVIDERS	104	88	18.2%
PAYMENTS	\$131,595	\$117,401	12.1%
<b>BUSINESS</b>			
CHILDREN	2	10	-80.0%
PROVIDERS	1	2	-50.0%
PAYMENTS	\$273	\$2,656	-89.7%
<b>RELIGIOUS</b>			
CHILDREN	1,892	1,854	2.0%
PROVIDERS	171	162	5.6%
PAYMENTS	\$522,421	\$510,207	2.4%
<b>SUMMER</b>			
CHILDREN	128	109	17.4%
PROVIDERS	13	13	0.0%
PAYMENTS	\$21,949	\$17,031	28.9%